

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A17000 Department of Culture, Arts & Tourism

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00934 Culture, Arts & Tourism Administration		
170010 Dept of Culture, Arts & Tourism Administration	5	586,554
170030 Gallery Crawl	0	23,700
Culture, Arts & Tourism Administration Appro Total	5	610,254
06394 Grant Contributions - Cash		
170020 Culture, Arts and Tourism Grants	0	50,000
Grant Contributions - Cash Appro Total	0	50,000
10997 Dept of Culture, Arts & Tourism Fees & Contrib		
170410 Culture, Arts & Tourism Fees and Contributions	0	20,000
Dept of Culture, Arts & Tourism Fees & Contrib Appro Total	0	20,000
11196 Eastern Market		
170015 Eastern Market	7	653,362
Eastern Market Appro Total	7	653,362
General Fund Group Total	12	1,333,616
Special Revenue Fund Group		
05806 City Arts Program 97-98		
170041 City Arts Grants Program	0	100,000
City Arts Program 97-98 Appro Total	0	100,000
06581 Cultural Access Program		
170101 Culture Access Program	0	94,146
Cultural Access Program Appro Total	0	94,146
10092 Mini Grant		
170205 Minigrant Regranting Program	0	72,000
Mini Grant Appro Total	0	72,000
10093 Mini Grant Administration		
170301 Minigrant Administration	0	14,700
Mini Grant Administration Appro Total	0	14,700
10094 Technical Assistance		
170401 Minigrant Technical Assistance	0	20,000
Technical Assistance Appro Total	0	20,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10823 CTV Award/Redford Theater		
170701 CTV Award/Historic Renovation (Museum School)	0	100,000
CTV Award/Redford Theater Appro Total	0	100,000
Special Revenue Fund Group Total	0	400,846
Capital Projects Fund Group		
11475 Eastern Market - Capital Improvement		
175000 Eastern Market - Capital Improvement	0	400,000
Eastern Market - Capital Improvement Appro Total	0	400,000
Capital Projects Fund Group Total	0	400,000
AGENCY APPROPRIATION TOTAL	12	2,134,462

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00934 Culture, Arts & Tourism Administration		
170030 Gallery Crawl		23,700
Culture, Arts & Tourism Administration Appro Total		<u>23,700</u>
10997 Dept of Culture, Arts & Tourism Fees & Contrib		
170410 Culture, Arts & Tourism Fees and Contributions		20,000
Dept of Culture, Arts & Tourism Fees & Contrib Appro Total		<u>20,000</u>
11196 Eastern Market		
170015 Eastern Market		996,953
Eastern Market Appro Total		<u>996,953</u>
General Fund Group Total		<u><u>1,040,653</u></u>
Special Revenue Fund Group		
05806 City Arts Program 97-98		
170041 City Arts Grants Program		100,000
City Arts Program 97-98 Appro Total		<u>100,000</u>
06581 Cultural Access Program		
170101 Culture Access Program		94,146
Cultural Access Program Appro Total		<u>94,146</u>
10092 Mini Grant		
170205 Minigrant Regranting Program		72,000
Mini Grant Appro Total		<u>72,000</u>
10093 Mini Grant Administration		
170301 Minigrant Administration		14,700
Mini Grant Administration Appro Total		<u>14,700</u>
10094 Technical Assistance		
170401 Minigrant Technical Assistance		20,000
Technical Assistance Appro Total		<u>20,000</u>

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AGENCY REVENUES		
Special Revenue Fund Group		
10823 CTV Award/Redford Theater		
170701 CTV Award/Historic Renovation (Museum School)		100,000
CTV Award/Redford Theater Appro Total		100,000
Special Revenue Fund Group Total		400,846
Capital Projects Fund Group		
11475 Eastern Market - Capital Improvement		
175000 Eastern Market - Capital Improvement		400,000
Eastern Market - Capital Improvement Appro Total		400,000
Capital Projects Fund Group Total		400,000
AGENCY REVENUE TOTAL		1,841,499